TOWNSHIP OF LONG HILL RESOLUTION 21-099 INTRODUCTION OF 2021 MUNICIPAL BUDGET

BE IT RESOLVED that the attached statements of revenues and appropriations shall constitute the Municipal Budget for the year 2021; and

BE IT RESOLVED that said Budget be published in the Echoes Sentinel in the issue for April 22, 2021 and

BE IT FINALLY RESOLVED that the Governing Body of the Township of Long Hill does hereby approve the Budget for the year 2021.

2021 MUNICIPAL BUDGET

	2021 MUNICIPAL BUDGET				
	Summary of Revenues	Anticipated			
		2021	2020		
1	Surplus	1,966,000.00	1,440,000.00		
2.	Total Miscellaneous Revenues	2,349,320.29	2,706,349.16		
3.	Receipts from Delinquent Taxes	500,000.00	475,000.00		
4.	a) Local Tax for Municipal Purposes	10,076,322.01	9,927,987.59		
	b) Addition to Local School District Tax	0.00	0.00		
	c) Minimum Library Tax	587,917.00	579,858.00		
	Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	10,664,239.01	10,503,845.59		
	Total General Revenues	15,469,559.30	15,129,194.75		

	Summa	ry of Appropriations	2021 Budget	Final 2020 Budget
1.	Operating Expenses:	Salaries & Wages	5,125,228.00	4,915,255.00
		Other Expenses	5,811,545.30	5,791,755.75
2. 3.	Deferred Charg Capital Improvements	ges & Other Appropriations	1,433,486.00 2,010,000.00	1,402,999.00 700,000.00
4.	•	nclude for School Purposes)	0.00	1,328,885.00
5.	Reserve for Un	collected Taxes	1,089,300.00	990,300.00
		Fotal General Appropriations	15,469,559.30	15,129,194.75
Total I	Number of Employee	9S	67	67

	2021 Dedicated	Parking	Utility Budget	
Summary of Revenues		Anticipated		
			2021	2020
1.	Surplus		0.00	0.00
2.	Miscellaneous Revenues		60000.00	90,000.00

3.	Deficit (General Budget)			
	Total Revenues		90,000.00	90,000.00
	Summa	ry of Appropriations	2021 Budget	Final 2020 Budget
1.	Operating Expenses:	Salaries & Wages	10,000.00	10,000.00
		Other Expenses	30,000.00	30,000.00
2.	Capital Improvements		20,000.00	50,000.00
3.	Debt Service			
4.	Deferred Charg	ges & Other Appropriations		
5.	Surplus (Gene			
	Total A	ppropriations	60,000.00	90,000.00
Total f	Number of Employee	es .	0	0

	2021 Dedicated Sewer	Utility Budget				
	Summary of Revenues	Antie	Anticipated			
	<u>.</u>	2021	Final2020 Budget			
1.	Surplus	0.00	175,000.00			
2.	Miscellaneous Revenues	0.00	1,421,777.00			
3.	Deficit (General Budget)					
	Total Revenues	0.00	1,596,777.00			
	Summary of Appropriations	2021 Budget	Final 2020 Budget			
1.	Operating Expenses: Salaries & Wages	0.00	92,215.00			
	Other Expenses	0.00	1,215,530.00			
2.	Capital Improvements	0.00	0.00			
3.	Debt Service	0.00	274,932.00			
4.	Deferred Charges & Other Appropriations	0.00	14,100.00			
5.	Surplus (General Budget)					
	Total Appropriations	0.00	1,596.777.00			
Total N	Number of Employees	0	5			

Balance of Outstanding Debt							
	General	Parking	Sewer				

Interest	0.00		0.00
Principal	0.00		0.00
Outstanding Balance	0.00	0.00	0.00

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Long Hill, County of Morris, on April 14, 2021.

A hearing on the budget and tax resolution will be held by virtual meeting, on May12, 2021 at 7:30 PM at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons. Please refer to May 12, 2021 agenda for meeting details or email municipalclerk@longhillni.gov. If you would like to obtain a detailed copy of the budget please email Megan Phillips, municipalclerk@longhillni.gov.

INTRODUCED	SECONDED	COMMITTEE	AYE	NAY	ABSTAIN	ABSENT
		DORSI	X			
Х		LAVENDER	X			
		PISERCHIA	Х			
	X	RAE	Х			
		VERLEZZA	Х			

I, Megan Phillips, Township Clerk of the Township of Long Hill, County of Morris, State of New Jersey, hereby certify this to be a true copy of a resolution adopted by the Township Committee April 14, 2021.

Megan Phillips, RM¢

Township Clerk