

**TOWNSHIPOF LONG HILL
RESOLUTION 23-022
2023 TEMPORARY BUDGET**

WHEREAS, 40A:4-19 Local Budget Act provides that where any contracts, commitments, or payments are to be made prior to the final adoption of the 2023 budget, temporary appropriations be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of this resolution is within the first thirty (30) days of 2023; and

WHEREAS, the total appropriations in the 2022 budget, less the appropriations made for Capital Improvement Fund, Debt services and relief of the poor are as follows:

General - Total General Appropriation \$13,778,875.20

WHEREAS, 26.25% of the total appropriations in the 2022 Budget less appropriations made for Capital Improvement Fund, Debt services and relief of the poor are as follows:

(2023 Temporary Budget not exceeding) \$ 3,616,955.00

WHEREAS, the total appropriations in the 2022 Parking Utility budget, less the appropriations made for Capital Improvement Fund, Debt services are as follows:

General - Total General Appropriation \$40,000.00

WHEREAS, 26.25% of the total appropriations in the 2022 Parking Utility Budget less appropriations made for Capital Improvement Fund, Debt services are as follows:

(2023 Temporary Budget not exceeding) \$10,500.00

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Long Hill, in the County of Morris, State of New Jersey, that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his/her records:

2023 Temporary Budget

GENERAL ADMIN	
SALARY & WAGES	66,000.00
OTHER EXPENSES	25,000.00
	-
MIS - MANAGE INFO SYSTEM	
OTHER EXPENSES	44,000.00
	-
MAYOR & COUNCIL	
SALARY & WAGES	500.00
OTHER EXPENSES	8,000.00
	-
ELECTIONS	
OTHER EXPENSES	1,000.00
	-
MUNICIPAL CLERK	
SALARY & WAGES	34,000.00

OTHER EXPENSES	9,000.00
FINANCE	-
SALARY & WAGES	29,000.00
OTHER EXPENSES	45,000.00
	-
TAX COLLECTION	-
SALARY & WAGES	17,000.00
OTHER EXPENSES	3,000.00
	-
TAX ASSESSOR	-
SALARY & WAGES	13,000.00
OTHER EXPENSES	5,000.00
	-
LEGAL	-
OTHER EXPENSES	52,000.00
	-
PROSECUTOR	-
OTHER EXPENSES	10,000.00
	-
PLANNING	-
SALARY & WAGES	1,000.00
OTHER EXPENSES	8,000.00
	-
BD OF ADJUSTMENT	-
SALARY & WAGES	1,000.00
OTHER EXPENSES	1,000.00
	-
ZONING	-
SALARY & WAGES	23,000.00
OTHER EXPENSES	200.00
	-
PUBLIC DEFENDER	-
OTHER EXPENSES	1,000.00
	-
ENGINEERING	-
OTHER EXPENSES	15,000.00
	-
ENVIRONMENTAL	-
SALARY & WAGES	600.00
OTHER EXPENSES	200.00
	-
SHADETREE	-
SALARY & WAGES	600.00
OTHER EXPENSES	1,000.00
	-
BUILDINGS & GROUNDS	-
OTHER EXPENSES	58,000.00
	-
INSURANCE GENERAL	-
OTHER EXPENSES	155,000.00
	-
INSURANCE- WORKERS COMP	-
OTHER EXPENSES	85,000.00
	-
INSURANCE- HEALTH	-
OTHER EXPENSES	274,000.00

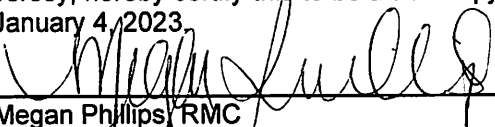
INSURANCE- HEALTH BENEFIT WAIVER		
OTHER EXPENSES		7,000.00
INSURANCE- UNEMPLOYMENT		
OTHER EXPENSES		5,000.00
		-
POLICE		-
SALARY & WAGES		765,000.00
OTHER EXPENSES		25,000.00
		-
POLICE CAR		-
OTHER EXPENSES		22,000.00
		-
RADIO & COMMUNICATION		-
OTHER EXPENSES		235,000.00
		-
AID TO FIRE COMPANIES		-
OTHER EXPENSES		25,000.00
		-
AID TO RESCUE SQUAD		-
OTHER EXPENSES		18,000.00
		-
MUNICIPAL COURT		-
SALARY & WAGES		39,000.00
OTHER EXPENSES		2,000.00
		-
FIRE PREVENT. INSPECTOR		-
SALARY & WAGES		14,000.00
OTHER EXPENSES		1,000.00
FIRE HYDRANT		48,000.00
		-
EMERGENCY MANAGEMENT		-
SALARY & WAGES		3,000.00
OTHER EXPENSES		2,000.00
		-
STREETS & ROADS		-
SALARY & WAGES		218,000.00
OTHER EXPENSES		55,000.00
		-
FLEET MAINTENANCE		-
OTHER EXPENSES		37,000.00
		-
GARBAGE DISPOSAL		-
OTHER EXPENSES		230,000.00
		-
HEALTH & WELFARE		-
OTHER EXPENSES		20,000.00
		-
COMMUNITY SERVICES		
SALARIES & WAGES		10,000.00
OTHER EXPENSES		2,000.00

PEOSHA	-	
OTHER EXPENSES		1,000.00
	-	
	-	
PARKS & PLAYGROUNDS		-
SALARY & WAGES		32,000.00
OTHER EXPENSES		18,000.00
	-	
CELEBRATION - PUB. EVENT		-
OTHER EXPENSES		1,000.00
	-	
DRIVERS - SENIORS		-
SALARY & WAGES		5,000.00
	-	
SENIOR CITIZEN		-
OTHER EXPENSES		5,000.00
	-	
CONSTRUCTION		-
SALARY & WAGES		42,000.00
OTHER EXPENSES		1,000.00
	-	
	-	
ELECTRICITY		-
OTHER EXPENSES		23,000.00
	-	
TELEPHONE		-
OTHER EXPENSES		17,000.00
	-	
NATURAL GAS		-
OTHER EXPENSES		10,000.00
	-	
GASOLINE/DIESEL FUEL		-
OTHER EXPENSES		34,000.00
	-	
HEATING FUEL		-
OTHER EXPENSES		4,000.00
	-	
WATER		-
OTHER EXPENSES		6,000.00
	-	
STREET LIGHTING		-
OTHER EXPENSES		20,000.00
	-	
MUNI SERVICE ACT - CONDO		-
OTHER EXPENSES		3,000.00
	-	
DCRP		-
OTHER EXPENSES		5,000.00
	-	
PERS - PENSION		-
OTHER EXPENSES		150,000.00
	-	
SOCIAL SECURITY- FICA		-
OTHER EXPENSES		108,000.00
	-	

PFRS - PENSION	-
OTHER EXPENSES	152,000.00
-	-
MAINT. FREE PUB. LIBRARY	-
OTHER EXPENSES	200,000.00
-	-
LOSAP	-
OTHER EXPENSES	10,000.00
Total General Operations:	3,616,100.00
CAPITAL IMPROVEMENT FUND	
OTHER EXPENSES	100,000.00
PARKING ENTERPRISE	
SALARY & WAGES	2,000.00
OTHER EXPENSES	8,000.00
Total Parking Enterprise:	10,000.00

INTRODUCED	SECONDED	COMMITTEE	AYE	NAY	ABSTAIN	ABSENT
x		DORSI	x			
		LAVENDER	x			
		PISERCHIA	x			
		RAE				x
	x	VERLEZZA	x			

I, Megan Phillips, Township Clerk of the Township of Long Hill, County of Morris, State of New Jersey, hereby certify this to be a true copy of a resolution adopted by the Township Committee January 4, 2023.



 Megan Phillips, RMC
 Township Clerk