

**TOWNSHIP OF LONG HILL
RESOLUTION 23-113
2023 TEMPORARY BUDGET**

WHEREAS, 40A:4-19 Local Budget Act provides that where any contracts, commitments, or payments are to be made prior to the final adoption of the 2023 budget, temporary appropriations be made for the purposes and amounts required in the manner and time therein provided; and

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Long Hill, in the County of Morris, State of New Jersey, that the following increase to the 2023 temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his/her records:

2023 Increase to the Temporary Budget:

| | | |
|---------------------------------|---|------------------|
| GENERAL ADMIN | | |
| SALARY & WAGES | | 46,500.00 |
| OTHER EXPENSES | | 25,000.00 |
| | - | |
| MIS - MANAGE INFO SYSTEM | | - |
| OTHER EXPENSES | | 40,000.00 |
| | - | |
| MAYOR & COUNCIL | | - |
| SALARY & WAGES | | 0.00 |
| OTHER EXPENSES | | 8,000.00 |
| | - | |
| ELECTIONS | | - |
| OTHER EXPENSES | | 1,000.00 |
| | - | |
| MUNICIPAL CLERK | | |
| SALARY & WAGES | | 34,000.00 |
| OTHER EXPENSES | | 9,000.00 |
| | - | |
| FINANCE | | - |
| SALARY & WAGES | | 29,000.00 |
| OTHER EXPENSES | | 25,000.00 |
| | - | |
| TAX COLLECTION | | - |
| SALARY & WAGES | | 17,000.00 |
| OTHER EXPENSES | | 3,000.00 |
| | - | |
| TAX ASSESSOR | | - |
| SALARY & WAGES | | 6,000.00 |
| OTHER EXPENSES | | 5,000.00 |
| | - | |
| LEGAL | | - |
| OTHER EXPENSES | | 35,000.00 |
| | - | |
| PROSECUTOR | | - |
| OTHER EXPENSES | | 10,000.00 |
| | - | |
| PLANNING | | - |
| SALARY & WAGES | | 1,500.00 |
| OTHER EXPENSES | | 8,000.00 |
| | - | |

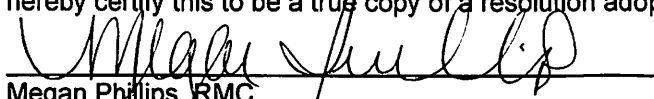
| | | |
|-----------------------------------------|---|-------------------|
| BD OF ADJUSTMENT | - | |
| SALARY & WAGES | | 1,500.00 |
| OTHER EXPENSES | | 1,500.00 |
| | - | |
| ZONING | - | |
| SALARY & WAGES | | 23,000.00 |
| OTHER EXPENSES | | 200.00 |
| | - | |
| PUBLIC DEFENDER | - | |
| OTHER EXPENSES | | .00 |
| | - | |
| ENGINEERING | - | |
| OTHER EXPENSES | | 15,000.00 |
| | - | |
| ENVIRONMENTAL | - | |
| SALARY & WAGES | | 400.00 |
| OTHER EXPENSES | | 300.00 |
| | - | |
| SHADETREE | - | |
| SALARY & WAGES | | 300.00 |
| OTHER EXPENSES | | 1,000.00 |
| | - | |
| BUILDINGS & GROUNDS | - | |
| OTHER EXPENSES | | 40,000.00 |
| | - | |
| INSURANCE GENERAL | - | |
| OTHER EXPENSES | | 75,000.00 |
| | - | |
| INSURANCE- WORKERS COMP | - | |
| OTHER EXPENSES | | 35,000.00 |
| | - | |
| INSURANCE- HEALTH | - | |
| OTHER EXPENSES | | 150,000.00 |
| | - | |
| INSURANCE- HEALTH BENEFIT WAIVER | - | |
| OTHER EXPENSES | | 0.00 |
| | - | |
| INSURANCE- UNEMPLOYMENT | - | |
| OTHER EXPENSES | | 0.00 |
| | - | |
| POLICE | - | |
| SALARY & WAGES | | 700,000.00 |
| OTHER EXPENSES | | 15,000.00 |
| | - | |
| POLICE CAR | - | |
| OTHER EXPENSES | | 0.00 |
| | - | |
| RADIO & COMMUNICATION | - | |
| OTHER EXPENSES | | 0.00 |
| | - | |
| AID TO FIRE COMPANIES | - | |
| OTHER EXPENSES | | 0.00 |
| | - | |
| AID TO RESCUE SQUAD | - | |
| OTHER EXPENSES | | 0.00 |

| | |
|--------------------------|------------|
| MUNICIPAL COURT | - |
| SALARY & WAGES | 40,000.00 |
| OTHER EXPENSES | 2,000.00 |
| FIRE PREVENT. INSPECTOR | - |
| SALARY & WAGES | 14,000.00 |
| OTHER EXPENSES | 1,000.00 |
| FIRE HYDRANT | 69,000.00 |
| EMERGENCY MANAGEMENT | - |
| SALARY & WAGES | 2,000.00 |
| OTHER EXPENSES | 2,000.00 |
| STREETS & ROADS | - |
| SALARY & WAGES | 200,000.00 |
| OTHER EXPENSES | 15,000.00 |
| FLEET MAINTENANCE | - |
| OTHER EXPENSES | 40,000.00 |
| GARBAGE DISPOSAL | - |
| OTHER EXPENSES | 146,000.00 |
| SANITARY LANDFILL | - |
| OTHER EXPENSES | 60,000.00 |
| HEALTH & WELFARE | - |
| OTHER EXPENSES | 20,000.00 |
| COMMUNITY SERVICES | - |
| SALARIES & WAGES | 15,000.00 |
| OTHER EXPENSES | 0.00 |
| PEOSHA | - |
| OTHER EXPENSES | 0.00 |
| PARKS & PLAYGROUNDS | - |
| SALARY & WAGES | 30,000.00 |
| OTHER EXPENSES | 18,000.00 |
| CELEBRATION - PUB. EVENT | - |
| OTHER EXPENSES | 500.00 |
| DRIVERS - SENIORS | - |
| SALARY & WAGES | 5,000.00 |
| SENIOR CITIZEN | - |
| OTHER EXPENSES | 5,000.00 |
| CONSTRUCTION | - |
| SALARY & WAGES | 40,000.00 |

| | |
|---------------------------|--------------|
| OTHER EXPENSES | 1,000.00 |
| - | |
| - | |
| ELECTRICITY | - |
| OTHER EXPENSES | 23,000.00 |
| - | |
| TELEPHONE | - |
| OTHER EXPENSES | 10,000.00 |
| - | |
| NATURAL GAS | - |
| OTHER EXPENSES | 7,000.00 |
| - | |
| GASOLINE/DIESEL FUEL | - |
| OTHER EXPENSES | 30,000.00 |
| - | |
| HEATING FUEL | - |
| OTHER EXPENSES | 0.00 |
| - | |
| WATER | - |
| OTHER EXPENSES | 2,000.00 |
| - | |
| STREET LIGHTING | - |
| OTHER EXPENSES | 20,000.00 |
| - | |
| MUNI SERVICE ACT - CONDO | - |
| OTHER EXPENSES | 0.00 |
| - | |
| DCRP | - |
| OTHER EXPENSES | 5,000.00 |
| - | |
| PERS - PENSION | - |
| OTHER EXPENSES | 0.00 |
| - | |
| SOCIAL SECURITY- FICA | - |
| OTHER EXPENSES | 50,000.00 |
| - | |
| PFRS - PENSION | - |
| OTHER EXPENSES | 0.00 |
| - | |
| - | |
| MAINT. FREE PUB. LIBRARY | - |
| OTHER EXPENSES | 200,000.00 |
| - | |
| LOSAP | - |
| OTHER EXPENSES | 0.00 |
| - | |
| Total General Operations: | 2,433,700.00 |
| CAPITAL IMPROVEMENT FUND | |
| OTHER EXPENSES | 0.00 |
| PARKING ENTERPRISE | |
| SALARY & WAGES | 0.00 |
| OTHER EXPENSES | 0.00 |
| Total Parking Enterprise: | 0.00 |

| INTRODUCED | SECONDED | COMMITTEE | AYE | NAY | ABSTAIN | ABSENT |
|------------|----------|-----------|-----|-----|---------|--------|
| | | DORSI | x | | | |
| | | LAVENDER | x | | | |
| | | PISERCHIA | x | | | |
| x | | RAE | x | | | |
| | x | VERLEZZA | x | | | |

I, Megan Phillips, Township Clerk of the Township of Long Hill, County of Morris, State of New Jersey, hereby certify this to be a true copy of a resolution adopted by the Township Committee April 12, 2023.


Megan Phillips, RMC
Township Clerk