## TOWNSHIP OF LONG HILL RESOLUTION 23-137 INTRODUCTION OF 2023 MUNICIPAL BUDGET

BE IT RESOLVED that the attached statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023; and

BE IT RESOLVED that said Budget be published in the Echoes Sentinel in the issue for May 18,2022 and

BE IT FINALLY RESOLVED that the Governing Body of the Township of Long Hill does hereby approve the Budget for the year 2023.

## 2023 MUNICIPAL BUDGET

Summary of Revenues	Anticip	ticipated	
	2023	2022	
1. Surplus	1,986,637.00	1,956,000.00	
2. Total Miscellaneous Revenues	3,255,689.05	2,970,695.58	
3. Receipts from Delinquent Taxes	180,000.00	212,000.00	
4. a) Local Taxfor Municipal Purposes	10,468,513.03	10,288,297.15	
b) Addition to Local School District Tax			
c) Minimum Library Tax	646,830.00	604,998.00	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	11,115,343.03	10,893,295.15	
Total General Revenues	16,537,669.08	16,031,990.73	

Summary of Appropriations	2023 Budget	Rnal 2022 Budget
Operating Expenses: Salaries & Wages	5,171,750.00	5,171,026.00
Other Expenses	6,229,767.00	5,896,420.73
2. Deferred Charges & Other Appropriations	2,125,152.08	1,555,107.00
3. Capital Improvements	1,822,000.00	2,220,437.00
4. Debt Service (Include for School Purposes)		
5. Reserve for Uncollected Taxes	1,189,000.00	1,189,000.00
Total General Appropriations	16,537,669.08	16,031,990.73
Total Number of Employees	68	68

2023 Dedicated Parking	Utility Budget
Summary of Revenues	Anticipated
	2023 2022
1. Surplus	42,120.00 51,505.00
Miscellaneous Revenues	60,000.00 36,375.00
3. Deficit (General Budget)	
Total Revenues	102,120.00 87,880.00
Summary of Appropriations	2023 Budget Final 2022 Budget
Operating Expenses: Salaries & Wages	10,000.00 10,000.00
Other Expenses	30,000.00 30,000.00
2. Capital Improvements	20,000.00 20,000.00
3. Debt Service	
4. Deferred Charges & Other Appropriations	42,120.00 27,880.00
5. Surplus (General Budget)	
Total Appropriations	102,120.00 87,880.00
Total Number of Employees	2 2

Balance of Outstanding Debt						
	General	Parking				
Interest	7					
Principal						
Outstanding Balance						

A hearing on the budget and tax resolution will be held by a meeting, on June 7, 2023, at 7:30 PM at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons. Please refer to June 7, 2023, agenda for meeting details or email <a href="mailto:municipalclerk@longhillni.gov">municipalclerk@longhillni.gov</a>. If you would like to obtain a detailed copy of the budget please email Megan Phillips, <a href="municipalclerk@longhillni.gov">municipalclerk@longhillni.gov</a>.

INTRODUCED	SECONDED	COMMITTEE	AYE	NAY	ABSTAIN	ABSENT
	x	DORSI	×		<b>†</b>	
		LAVENDER	х			
		PISERCHIA				х
X		RAE	х			
		VERLEZZA	х			

I, Megan Phillips, Township Clefk of the Township of Long Hill, County of Morris, State of New Jersey, hereby certify this to be a true copy of a resolution adopted by the Township Committee May 10, 2023.

Megan Phillips, RN Township Clerk