

**TOWNSHIPOF LONG HILL
RESOLUTION 24-034
2024 TEMPORARY BUDGET**

WHEREAS, 40A:4-19 Local Budget Act provides that where any contracts, commitments, or payments are to be made prior to the final adoption of the 2024 budget, temporary appropriations be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of this resolution is within the first thirty (30) days of 2024; and

WHEREAS, the total appropriations in the 2023 budget, less the appropriations made for Capital Improvement Fund, Debt services and relief of the poor are as follows:

General - Total General Appropriation \$14,182,204.08

WHEREAS, 26.25% of the total appropriations in the 2023 Budget less appropriations made for Capital Improvement Fund, Debt services and relief of the poor are as follows:

(2024 Temporary Budget not exceeding) \$ 3,722,828.00

WHEREAS, the total appropriations in the 2023 Parking Utility budget, less the appropriations made for Capital Improvement Fund, Debt services are as follows:

General - Total General Appropriation \$40,000.00

WHEREAS, 26.25% of the total appropriations in the 2023 Parking Utility Budget less appropriations made for Capital Improvement Fund, Debt services are as follows:

(2024 Temporary Budget not exceeding) \$10,500.00

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Long Hill, in the County of Morris, State of New Jersey, that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his/her records:

2024 Temporary Budget

GENERAL ADMIN	
SALARY & WAGES	20,000.00
OTHER EXPENSES	50,000.00
-	-
MIS - MANAGE INFO SYSTEM	
OTHER EXPENSES	44,000.00
-	-
MAYOR & COUNCIL	
SALARY & WAGES	500.00
OTHER EXPENSES	8,000.00
-	-
ELECTIONS	
OTHER EXPENSES	1,000.00
-	-
MUNICIPAL CLERK	
SALARY & WAGES	46,000.00
OTHER EXPENSES	10,000.00
FINANCE	
-	-

	SALARY & WAGES	30,000.00
	OTHER EXPENSES	50,000.00
	-	
TAX COLLECTION	-	
	SALARY & WAGES	18,000.00
	OTHER EXPENSES	3,000.00
	-	
TAX ASSESSOR	-	
	SALARY & WAGES	10,000.00
	OTHER EXPENSES	5,000.00
	-	
LEGAL	-	
	OTHER EXPENSES	52,000.00
	-	
PROSECUTOR	-	
	OTHER EXPENSES	10,000.00
	-	
PLANNING	-	
	SALARY & WAGES	1,000.00
	OTHER EXPENSES	9,000.00
	-	
BD OF ADJUSTMENT	-	
	SALARY & WAGES	1,000.00
	OTHER EXPENSES	1,000.00
	-	
ZONING	-	
	SALARY & WAGES	25,000.00
	OTHER EXPENSES	200.00
	-	
PUBLIC DEFENDER	-	
	OTHER EXPENSES	1,000.00
	-	
ENGINEERING	-	
	SALARY & WAGES	5,000.00
	OTHER EXPENSES	15,000.00
	-	
ENVIRONMENTAL	-	
	SALARY & WAGES	600.00
	OTHER EXPENSES	200.00
	-	
SHADETREE	-	
	SALARY & WAGES	600.00
	OTHER EXPENSES	1,000.00
	-	
BUILDINGS & GROUNDS	-	
	OTHER EXPENSES	68,000.00
	-	
INSURANCE GENERAL	-	
	OTHER EXPENSES	155,000.00
	-	
INSURANCE- WORKERS COMP	-	
	OTHER EXPENSES	95,000.00
	-	
INSURANCE- HEALTH	-	
	OTHER EXPENSES	274,000.00

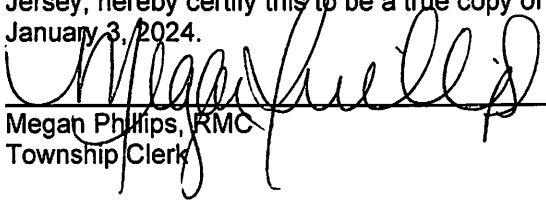
INSURANCE- HEALTH BENEFIT WAIVER		
OTHER EXPENSES		10,000.00
INSURANCE- UNEMPLOYMENT		
OTHER EXPENSES		5,000.00
-		
POLICE	-	
SALARY & WAGES		765,000.00
OTHER EXPENSES		25,000.00
-		
POLICE CAR	-	
OTHER EXPENSES		22,000.00
-		
RADIO & COMMUNICATION		-
OTHER EXPENSES		235,000.00
-		
AID TO FIRE COMPANIES		-
OTHER EXPENSES		25,000.00
-		
AID TO RESCUE SQUAD		-
OTHER EXPENSES		18,000.00
-		
MUNICIPAL COURT	-	
SALARY & WAGES		39,000.00
OTHER EXPENSES		3,000.00
-		
FIRE PREVENT. INSPECTOR		-
SALARY & WAGES		14,000.00
OTHER EXPENSES		1,000.00
FIRE HYDRANT		55,000.00
-		
EMERGENCY MANAGEMENT		-
SALARY & WAGES		3,000.00
OTHER EXPENSES		2,000.00
-		
-		
STREETS & ROADS	-	
SALARY & WAGES		218,000.00
OTHER EXPENSES		65,000.00
-		
FLEET MAINTENANCE		-
OTHER EXPENSES		37,000.00
-		
GARBAGE DISPOSAL	-	
OTHER EXPENSES		155,000.00
SANITARY LANDFILL		
OTHER EXPENSES		75,000.00
-		
HEALTH & WELFARE	-	
OTHER EXPENSES		22,000.00
COMMUNITY SERVICES		

SALARIES & WAGES		14,000.00
OTHER EXPENSES		2,000.00
PEOSHA	-	
OTHER EXPENSES		1,000.00
	-	
	-	
PARKS & PLAYGROUNDS		-
SALARY & WAGES		34,000.00
OTHER EXPENSES		18,000.00
STIRLING LAKE		
OTHER EXPENSES		5,000.00
	-	
CELEBRATION - PUB. EVENT		-
OTHER EXPENSES		1,000.00
	-	
DRIVERS - SENIORS	-	
SALARY & WAGES		5,000.00
	-	
SENIOR CITIZEN	-	
OTHER EXPENSES		5,000.00
	-	
CONSTRUCTION	-	
SALARY & WAGES		45,000.00
OTHER EXPENSES		1,000.00
	-	
	-	
ELECTRICITY	-	
OTHER EXPENSES		25,000.00
	-	
TELEPHONE	-	
OTHER EXPENSES		17,000.00
	-	
NATURAL GAS	-	
OTHER EXPENSES		15,000.00
	-	
GASOLINE/DIESEL FUEL		-
OTHER EXPENSES		34,000.00
	-	
HEATING FUEL	-	
OTHER EXPENSES		2,000.00
	-	
WATER	-	
OTHER EXPENSES		8,000.00
	-	
STREET LIGHTING	-	
OTHER EXPENSES		24,000.00
	-	
MUNI SERVICE ACT - CONDO		-
OTHER EXPENSES		3,000.00
	-	
DCRP		
OTHER EXPENSES		5,000.00
PERS - PENSION	-	

OTHER EXPENSES	150,000.00
-	-
SOCIAL SECURITY- FICA	-
OTHER EXPENSES	120,000.00
-	-
PFRS - PENSION	-
OTHER EXPENSES	174,000.00
-	-
-	-
MAINT. FREE PUB. LIBRARY	-
OTHER EXPENSES	200,000.00
-	-
LOSAP	-
OTHER EXPENSES	10,000.00
Total General Operations:	3,722,100.00
CAPITAL IMPROVEMENT FUND	
OTHER EXPENSES	100,000.00
PARKING ENTERPRISE	
SALARY & WAGES	2,000.00
OTHER EXPENSES	8,000.00
Total Parking Enterprise:	10,000.00

INTRODUCED	SECONDED	COMMITTEE	AYE	NAY	ABSTAIN	ABSENT
		DORSI	x			
x		LAVENDER	x			
		PISERCHIA	x			
		RAE				x
	x	VERLEZZA	x			

I, Megan Phillips, Township Clerk of the Township of Long Hill, County of Morris, State of New Jersey, hereby certify this to be a true copy of a resolution adopted by the Township Committee January 3, 2024.



 Megan Phillips, RMC
 Township Clerk