

**TOWNSHIP OF LONG HILL
RESOLUTION 24-123
2024 TEMPORARY BUDGET**

WHEREAS, 40A:4-19 Local Budget Act provides that where any contracts, commitments, or payments are to be made prior to the final adoption of the 2024 budget, temporary appropriations be made for the purposes and amounts required in the manner and time therein provided; and

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Long Hill, in the County of Morris, State of New Jersey, that the following increase to the 2024 temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his/her records:

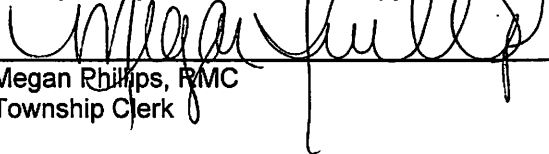
GENERAL ADMIN		
SALARY & WAGES		12,000.00
OTHER EXPENSES		10,000.00
	-	
MIS - MANAGE INFO SYSTEM		-
OTHER EXPENSES		10,000.00
	-	
MUNICIPAL CLERK		
SALARY & WAGES		16,000.00
OTHER EXPENSES		5,000.00
FINANCE	-	
SALARY & WAGES		21,000.00
OTHER EXPENSES		15,000.00
	-	
TAX COLLECTION		-
SALARY & WAGES		13,000.00
OTHER EXPENSES		1,000.00
	-	
TAX ASSESSOR		-
SALARY & WAGES		4,000.00
OTHER EXPENSES		0.00
	-	
PROSECUTOR	-	
OTHER EXPENSES		2,000.00
	-	
PLANNING	-	
SALARY & WAGES		1,000.00
OTHER EXPENSES		0.00
	-	
BD OF ADJUSTMENT		-
SALARY & WAGES		1,000.00
OTHER EXPENSES		1,000.00
	-	
ZONING		
SALARY & WAGES		18,000.00
OTHER EXPENSES		0.00
	-	
ENGINEERING		
SALARY & WAGES		0.00
OTHER EXPENSES		10,000.00
ENVIRONMENTAL		
SALARY & WAGES		400.00
OTHER EXPENSES		0.00

SHADETREE		
SALARY & WAGES		400.00
OTHER EXPENSES		0.00
BUILDINGS & GROUNDS		
OTHER EXPENSES		10,000.00
INSURANCE GENERAL		-
OTHER EXPENSES		55,000.00
INSURANCE- WORKERS COMP		
OTHER EXPENSES		70,000.00
INSURANCE- HEALTH		
OTHER EXPENSES		125,000.00
POLICE	-	
SALARY & WAGES		700,000.00
OTHER EXPENSES		5,000.00
POLICE CAR	-	
OTHER EXPENSES		78,000.00
MUNICIPAL COURT	-	
SALARY & WAGES		20,000.00
OTHER EXPENSES		2,000.00
FIRE PREVENT. INSPECTOR		-
SALARY & WAGES		9,000.00
OTHER EXPENSES		0.00
FIRE HYDRANT		55,000.00
EMERGENCY MANAGEMENT		-
SALARY & WAGES		1,000.00
OTHER EXPENSES		0.00
STREETS & ROADS	-	
SALARY & WAGES		178,000.00
OTHER EXPENSES		10,000.00
FLEET MAINTENANCE		-
OTHER EXPENSES		10,000.00
GARBAGE DISPOSAL	-	
OTHER EXPENSES		125,000.00
SANITARY LANDFILL		
OTHER EXPENSES		25,000.00
HEALTH & WELFARE	-	
OTHER EXPENSES		20,000.00
COMMUNITY SERVICES		
SALARIES & WAGES		10,000.00
OTHER EXPENSES		0.00

PARKS & PLAYGROUNDS	-	
SALARY & WAGES	24,000.00	
OTHER EXPENSES	12,000.00	
CELEBRATION - PUB. EVENT	-	
OTHER EXPENSES	1,000.00	
DRIVERS - SENIORS	-	
SALARY & WAGES	7,000.00	
CONSTRUCTION	-	
SALARY & WAGES	26,000.00	
OTHER EXPENSES	0.00	
ELECTRICITY	-	
OTHER EXPENSES	15,000.00	
TELEPHONE	-	
OTHER EXPENSES	10,000.00	
NATURAL GAS	-	
OTHER EXPENSES	5,000.00	
GASOLINE/DIESEL FUEL	-	
OTHER EXPENSES	10,000.00	
STREET LIGHTING	-	
OTHER EXPENSES	15,000.00	
PERS - PENSION	-	
OTHER EXPENSES	208.50	
SOCIAL SECURITY- FICA	-	
OTHER EXPENSES	60,000.00	
PFRS - PENSION	-	
OTHER EXPENSES	1,895.69	
Total General Operations:	1,835,904.19	

INTRODUCED	SECONDED	COMMITTEE	AYE	NAY	ABSTAIN	ABSENT
	x	DORSI	x			
x		LAVENDER	x			
		PISERCHIA	x			
		RAE			x	
		VERLEZZA				x

I, Megan Phillips, Township Clerk of the Township of Long Hill, County of Morris, State of New Jersey, hereby certify this to be a true copy of a resolution adopted by the Township Committee April 10, 2024.



 Megan Phillips, RMC
 Township Clerk