State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly B	udget					
MUNICIPALITY:	1430 Long Hill Township	- County of Morris		-	Adopted	-	Government Type:	Township Committee	▼ 2
Municode:]	Filename:	1430 fba 2024.	xlsm		Government Type.		
		www.longhillnj.gov					Election Type:	Non-Partisan (November)	▼ 4
	Phone Number:		908-647-8000				,,		
	Mailing Address:		915 Valley Road						
	-		- · ·						
		Municipality:	Gillette	State: NJ Zij	p: 07933				
	Mayor								
First Name	Middle Name	Last Name	Term Expires	Business Email					
Guy		Piserchia	12/31/2024	guyp@longhillnj.gov					
	Chief Administr	rative Officer		-					
Randy		Bahr		administrator@longhillnj.g	şov				
	Chief Financial	Officer							
Randy		Bahr		cfo@longhillnj.gov					
	Municipal Clerk								
Megan		Phillips		municipalclerk@longhillnj.	.gov				
	Registered Mun	nicipal Accountant							
Andrew		Kucinski		akucinski@nissivoccia.com	ı				
	Governing Bod	-							
	Middle Name	Last Name	Term Expires	Business Email					
Matthew		Dorsi	12/31/2026	mattd@longhillnj.gov					
Brendan		Rae	12/31/2024	brendanr@longhillnj.gov					
Victor		Verlezza	12/31/2025	vcitorv@longhillnj.gov					
Scott		Lavender	12/31/2026	scottl@longhillnj.gov					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Colondon Voor Dronort	w Tow Lowing ALL	antition low-ing nuona			C		
2023 Calendar Year Propert	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2024 Bud</u> <u>Taxes</u>	<u>Actual/Estimated</u>	Tax Levy
	<u>Tax Rate</u>			-	1 4 2 5	Actual/Estimateu	<u>Tax Levy</u>
Municipal Purpose Tax	0.549	<u>Tax Levy</u> \$10,468,513.03	<u>Total Levy</u> 24.49%	Taxpayer Impact \$3,274.00	Municipal Purpose Tax	ACTUAL	\$10,646,654.19
Municipal Library	0.033	\$646,830.00	1.51%	\$196.80	Municipal Library	ACTUAL	\$676,900.00
Municipal Open Space	0.033	\$380,937.00	0.89%	\$190.80	Municipal Open Space	ACTUAL	\$392,528.22
Municipal Arts and Culture	0.020	\$380,337.00	0.00%	\$0.00	Municipal Arts and Culture	ACTUAL	\$372,320.22
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.997	\$18,972,752.00	44.39%	\$5,945.68	Local School District	ESTIMATED	\$19,542,000.00
Regional School District	0.384	\$7,309,970.00	17.10%	\$2,290.01	Regional School District	ESTIMATED	\$7,457,000.00
County Purposes	0.255	\$4,842,919.73	11.33%	\$1,520.71	County Purposes	ESTIMATED	\$4,963,993.00
County Library	0.233	\$7,072,919.75	0.00%	\$0.00	County Library		\$7,703,993.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.007	\$122,192.50	0.29%	\$41.74	County Open Space	ESTIMATED	\$126,240.00
Other County Levies (total)	0.007	\$122,192.50	0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$120,240.00
Other County Levies (total)			0.0070	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	2.245	\$42,744,114.26	100.00%	\$13,388.21	Total ESTIMATED amount to be raised by tax	es	\$43,805,315.41
Total Taxable Valuation as of	October 1, 2023	\$1,962,641,107.00			Revenue Anticipated, Excluding Tax Levy		5,688,767.52
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for Uno	collected Taxes	15,797,321.71
Current Year Average Residential Ass		\$596,357.00			Total Non-Municipal Tax Levy	concerced Taxes	\$32,481,761.22
		\$230,227,000			Amount to be Raised by Taxes - Before RUT		\$42,590,315.41
	Drior	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$1,215,000.00
		rear to Current rear	<u>comparison</u>		Total Amount to be Raised by Taxes		\$43,805,315.41
	с ·	M ID	T D (Total Allount to be Raised by Taxes		\$45,605,515.41
		n - Municipal Purpose		-			07.000/
	Prior Year	Current Year	% Change (+/-)	-	% of Tax Collections used to Calculate RUT	=	97.22%
	0.549	0.542	-1.28%				
					If % used exceeds the actual collection % then		
	<u>Compariso</u>	<u>n - Municipal Purpose</u>	<u>s Tax Levy</u>		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$10,468,513.03	\$10,646,654.19	1.70%		Tax Collections - ACTUAL as of Prior Yea	r	
		· · · · · · · · · · · · · · · · · · ·		•	Total Tax Revenue, Collections CY 2023	_	42,471,429.94
<u>(</u>	<u> Comparison - Impac</u>	t on Avg. Residential	<u> Fax Payment (Mun</u>	nicipal Purposes Onl			42,820,856.10
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		99.18%
	\$3,274.00	\$3,232.25	-1.28%			=	
					Delinquent Taxes - December 31, 2023		\$272,619.68
				Sheet UFB-1		=	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	PARKING Utility	Utility	Utility	Utility	Utility
08	Surplus	13.32%	\$270,243.00	\$2,028,757.00	\$2,299,000.00	\$2,219,000.00			\$80,000.00				
08	Local Revenue	-7.71%	(\$58,154.03)	\$754,354.03	\$696,200.00	\$636,200.00			\$60,000.00				
09	State Aid (without offsetting appropriation)	5.40%	\$77,419.76	\$1,434,595.28	\$1,512,015.04	\$1,512,015.04							
08	Uniform Construction Code Fees	-20.34%	(\$74,027.00)	\$364,027.00	\$290,000.00	\$290,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-18.71%	(\$20,034.30)	\$107,070.01	\$87,035.71	\$87,035.71							
08	Other Special Items	-30.39%	(\$324,982.40	\$1,069,499.17	\$744,516.77	\$744,516.77							
15	Receipts from Delinquent Taxes	-4.42%	(\$9,247.04)	\$209,247.04	\$200,000.00	\$200,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.43%	(\$731,111.17	\$11,377,765.36	\$10,646,654.19	\$10,646,654.19							
07	Minimum Library Tax	4.65%	\$30,070.00	\$646,830.00	\$676,900.00	\$676,900.00							
54	Open Space Levy Tax	2.91%	\$11,090.65	\$381,437.57	\$392,528.22		\$392,528.22						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.51%	(\$828,732.53	\$18,373,582.46	\$17,544,849.93	\$17,012,321.71	\$392,528.22	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUND

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	PARKING Utility	Utility	Utility	Utility	Utility
20	General Government		3.13%	\$47,420.00	\$1,516,705.00	\$1,564,125.00	\$1,564,125.00								
21	Land-Use Administration		14.66%	\$16,800.00	\$114,600.00	\$131,400.00	\$131,400.00								
22	Uniform Construction Code		1.90%	\$3,250.00	\$171,150.00	\$174,400.00	\$174,400.00								
23	Insurance		6.67%	\$93,950.00	\$1,408,650.00	\$1,502,600.00	\$1,502,600.00								
25	Public Safety		8.66%	\$367,308.71	\$4,239,227.00	\$4,606,535.71	\$4,606,535.71								
26	Public Works		1.71%	\$25,024.17	\$1,464,675.83	\$1,489,700.00	\$1,489,700.00								
27	Health and Human Services		7.97%	\$15,615.00	\$195,945.00	\$211,560.00	\$211,560.00								
28	Parks and Recreation		2.47%	\$5,750.00	\$232,475.00	\$238,225.00	\$238,225.00								
29	Education (including Library)		5.75%	\$40,070.00	\$696,830.00	\$736,900.00	\$736,900.00								
30	Unclassified		2.99%	\$11,591.22	\$387,937.00	\$399,528.22	\$7,000.00		\$392,528.22						
31	Utilities and Bulk Purchases		-4.62%	(\$19,500.00	\$422,500.00	\$403,000.00	\$403,000.00								
32	Landfill / Solid Waste Disposal		0.23%	\$2,000.00	\$873,000.00	\$875,000.00	\$875,000.00								
35	Contingency		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures		5.98%	\$95,179.00	\$1,590,687.00	\$1,685,866.00	\$1,685,866.00								
37	Judgements		#DIV/0!	\$0.00		\$0.00									
42	Shared Services		#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender		-3.49%	(\$5,819.18	\$166,829.18	\$161,010.00	\$161,010.00								
44	Capital		-11.64%	(\$212,000.00	\$1,822,000.00	\$1,610,000.00	\$1,610,000.00								
45	Debt		#DIV/0!	\$0.00		\$0.00									
46	Deferred Charges		-25.02%	(\$133,465.08	\$533,465.08	\$400,000.00	\$400,000.00								
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		2.19%	\$26,000.00	\$1,189,000.00	\$1,215,000.00	\$1,215,000.00								
55	Surplus General Budget		37.09%	\$37,880.00	\$102,120.00	\$140,000.00					\$140,000.0				
	Total	0.00 0.00	2.43%	\$417,053.84	\$17,127,796.09	\$17,544,849.93	\$17,012,321.71	\$0.00	\$392,528.22	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Righ	Future V Feducions	Shr.	South of the second sec	Amount	Comment/Explanation
			NONE		

		perties (October 1, 2023 Valu		Property Tax Asses		operties (October 1, 2023 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	206	\$17,524,100.00	0.89%	15A Public Schools	3	\$9,448,700.00	7.26%
2 Residential	2,898	\$1,728,241,900.00	87.99%	15B Other Schools	0		0.00%
3A/3B Farm	34	\$4,927,200.00	0.25%	15C Public Property	261	\$78,404,300.00	60.26%
4A Commercial	127	\$168,310,200.00	8.57%	15D Church and Charities	17	\$19,672,200.00	15.12%
4B Industrial	22	\$24,439,600.00	1.24%	15E Cemeteries & Graveyards	4	\$1,059,400.00	0.81%
4C Apartments	7	\$14,617,400.00	0.74%	15F Other Exempt	28	\$21,519,000.00	16.54%
5A/5B Railroad	8	\$1,545,100.00	0.08%				
6A/6B Business Personal Property	1	\$4,590,707.00	0.23%				
Total	3,303	\$1,964,196,207.00	100.00%	Total	313	\$130,103,600.00	100.00%
Average Ratio (%), Assessed to True		96.59%					
Equalized Valuation, Taxable Properti	es	\$2,033,539,918.21		Percentage of Exempt vs.			
				Non-Exempt Properties	6.62%		
Total # of property tax appeals fil	led in 2023	County Tax Board	9.00				
		State Tax Court	7.00				
Number of 2023 County Tax Board de	ecisions appealed to T	ax Court	1.00				
Number of pending property tax appea	als in State Tax Court		11.00				
Amount paid out by municipality for ta	ax appeals in 2023		\$0.00				
Prior Budget Year's Payn	nents in Lieu of Tax # of	(PILOT) - 5 Year Exemption PILOT	ns/Abatements	T (CD:11 1 C 11			
			A 1 X 7_1	Taxes if Billed in Full 2023 Total Tax Rate			
G Commercial/Industrial Exemption	Parcels NONE	Billing/Revenue	Assessed Value	2023 Total Tax Rate			
G Commercial/Industrial Exemption I Dwelling Exemption	INDINE				4		
J Dwelling Exemption J Dwelling Abatement					4		
K New Dwelling/Conversion Exemption					4		
L New Dwelling/Conversion Exemption					1		
N Multiple Dwelling Exemption					1		
O Multiple Dwelling Abatement					1		
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00	1		
Total 5 IT Exemptions/Adatements	0	0.00	0.00 Sheet UEB		J		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project (use drop-down for data entry) Taxes if Billed Taxes if Billed Type of Project Type of Project Taxes if Billed Type of Project Taxes if Billed In Full PILOT Billing Assessed Value 2023 Total Tax Rate Project (use drop-down In Full for data entry) PILOT Billing Assessed Value 2023 Total Tax Rate (use drop-down In Full for data entry) PILOT Billing Assessed Value 2023 Total Tax Rate Project Name (use drop-down In Full for data entry) PILOT Billing Assessed Value 2023 Total Tax Rate Project Name Project Name Name NONE Total Long Term Exemptions - Column Total Total Long Term Exemptions - Column Total Total Long Term Exemptions - GRAND TOTA \$0.00 Total Long Term Exemptions - Column Total \$0.00 \$0.00 Total Long Term Exemptions - Column Total 0.00 \$0.00 \$0.00 \$0.00 0.00 0 00 \$0.00 \$0.00 \$0.00 Mark "X" if Grand Total \$0.00 \$0.00 \$0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	18,500.00	\$18,500.00				
Supervisory Staff (Department Heads & Managers)	9.00	5.00	1,265,721.07	\$959,733.00	\$5,000.00	\$89,645.00	\$137,541.00	\$73,802.07
Police Officers (Including Superior Officers)	25.00		4,471,501.74	\$2,836,343.00	\$101,000.00	\$916,754.00	\$392,698.00	\$224,706.74
Fire Fighters (Including Superior Officers)	0.00		0.00					\$0.00
All Other Union Employees not listed above	11.00		1,150,232.93	\$694,269.00	\$51,900.00	\$109,734.00	\$237,248.00	\$57,081.93
All Other Non-Union Employees not listed above	11.00	17.00	1,247,820.26	\$910,376.00	\$15,000.00	\$109,734.00	\$141,919.00	\$70,791.26
Totals	56.00	27.00	8,153,776.01	\$5,419,221.00	\$172,900.00	\$1,225,867.00	\$909,406.00	\$426,382.01

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current		Prior Year Annual Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	17.00	\$14,619.00	\$248,523.00	14.00	\$14,028.00	\$196,392.00
Parent & Child	7.00	\$27,241.00	\$190,687.00	5.00	\$25,200.00	\$126,000.00
Employee & Spouse (or Partner)	8.00	\$30,647.00	\$245,176.00	6.00	\$28,056.00	\$168,336.00
Family	14.00	\$41,713.00	\$583,982.00	18.00	\$38,856.00	\$699,408.00
Employee Cost Sharing Contribution (enter as negative -)			(\$358,368.00)			(\$279,871.00)
Subtotal	46.00		\$910,000.00	43.00		\$910,265.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	46.00		\$910,000.00	43.00		\$910,265.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

						INCE LIADILITY					Lega	al basis for I	benefit
		Sick Time		acation Time	Com	pensatory Time	Pe	ersonal Time		Other		applicable	
Bargaining Unit or Non-Union Position Eligible for	Gross Days of		Gross Days or		Gross Days of		Gross Days or		Gross Days or		Approved		individual
Benefit (List Non-Union Employees by Individual	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Position Rather Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
POLICE	-				202.14	\$71,749.07					XX		
DPW	-										XX		
ADMINISTRATION	-		35.78	\$10,543.45								XX	
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UFB-9 Accumulated Absence Liability

Bargang untor Non-Monton Position registry Line Site Time Vacation Time Compensatory Time Personal Time Bargenti (List Non-Minon Employees by Individual) Accumulated Absence Dollar Value of Absence Accumulated Compensated Absences Dollar Value of Absence Compensated Absences Consoluty of Absence Dollar Value of Absence Compensated Absences Compensated Absences Accumulated Absence Dollar Value of Absence Compensated Absences Compensated Absences Compensated Absences Absence Compensated Absences	LA IED ADSENCE LIADILII I					
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Bencht (List Non-Union Enployees by individual) Accumulate Dien Value of Absence Accumulate Absence Dollar Value of Absence Accumulate Compensated Absences Accumulate Dien Value of Absence Accumulate Compensated Absences Dien Value of Absence Accumulate Compensated Absence Dien Value of Absence Accumulate Compensated Absences Dien Value of Absence Accumulate Compensated Absence Compensated Absence Accumulate Absence Dien Value of Absence Accumulate Compensated Absence Accumulate Absence Compensated Absence Image: Dien Value of The Compensated Absences Image: Dien Value of The Compensated Absence Image: Dien Value of The Compensate Absence Image: Dien Valu	Gross Days			Approved	I	Individual
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UFB-9 Accumulated Absence Liability (2)

			-			INCE LIADILITY					_	al basis for I	
		Sick Time	v	acation Time	Com	pensatory Time	Pe	ersonal Time		Other		applicable	items)
Bargaining Unit or Non-Union Position Eligible for	Gross Days of		Gross Days of		Gross Days of		Gross Days or		Gross Days of		Approved		Individual
Benefit (List Non-Union Employees by Individual	Accumulated	Dollar Value of	Accumulated		Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Position Rather Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
									-				1
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TOTALS (THIS PAGE ONLY) -	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
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UFB-9 Accumulated Absence Liability (3)

	-					NCE LIADILIT I						al basis for b	
		Sick Time	Va	cation Time	Com	pensatory Time	P€	ersonal Time		Other	("X"	applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days or Accumulated Absence	Dollar Value of Compensated Absences	Gross Days or Accumulated Absence	Dollar Value of Compensated Absences	Gross Days or Accumulated Absence	Dollar Value of Compensated Absences	Gross Days or Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment Agreement
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TOTALS (ALL PAGES) -	\$0.00	35.78	\$10,543.45	202.14	\$71,749.07	-	\$0.00	-	\$0.00			
Total Funds Reserved a Total Funds Appr	s of end of 2023: opriated in 2024:			Total Employees subject Total Employees subject	to accumulated a to accumulated a	absence restrictions of P.L absence restrictions of P.L	2007, c. 92: 2010, c. 3:						

UFB-9 Accumulated Absence Liability (4)

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$4,564,000.00	\$4,564,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$5,664,405.23	\$5,664,405.23	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
PARKING				Bonds - Principal				
			\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)	\$2,139,534.92		\$2,139,534.92	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding					\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00			_		
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$12,367,940.15	\$10,228,405.23	\$2,139,534.92	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	8,702			Total Other				
Per Capita Gross Debt	\$1,421.28			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$245.87			Rating	Aa2			
				Year of Last Rating	2016			
3 Year Average Property Valuation		\$1,924,396,819.33		-				
	=			Mark "X" if Municipality has a	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.11%			0			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Bernards Township	Health	Health and Human Services	Health Services	1/1/2024	12/31/2026	\$68,669.00
	Municipality	Bernards Township	Health	Health and Human Services	VNA	1/1/2024	12/31/2026	\$9,376.00
	Municipality	Bernards Township	Public Works	Public Works	Fuel Purchasing	5/1/2023	4/30/2026	\$134,000.00
Recipient	County	Morris County	911 Dispatch	EMS / Dispatch	Dispatch Services	1/1/2024	12/31/2024	\$234,000.00
Lead	Municipality	Harding Township	Municipal Court	Court and Public Defender	Shared Court Services	1/1/2022	12/31/2026	\$81,600.00
	Amount Received Page Total							\$81,600.00
	Amount Paid Page Total							\$446,045.00
	Page Total							\$527,645.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
					-			
	Amount Received Total							\$81,600.00
	Amount Received Total					┨─────		\$446,045.00
	Total			<u> </u>				\$527,645.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)